

## TORBAY HEALTH AND WELLBEING BOARD

**Title:** Update Report – Adult Services

**Wards Affected:** All Wards

**To:** Health and Wellbeing Board   **On:** 21 March 2013

**Contact:** Caroline Taylor  
**Telephone:** (01803) 207116  
**Email:** Caroline.taylor@torbay.gov.uk

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### Summary and context for Adult Social Care:

- The commissioning of Adult Social Care by Torbay Council from the TSDHCT (former care trust) has been agreed for 2013/14 by approval at full council in February the Annual Strategic Agreement which set out outcomes and performance to be achieved within the allocated budget and the roles and responsibilities for the financial year of commissioners and providers.
- This is set within the context of TSDHCT being in the process of acquisition by another Foundation Trust. The council has a working party which relates to an overarching project board which will steer the project of acquisition. This includes a further presentation on the overall transformation and business case to all elected members on 10 April 12. Although there is some delay in parts of the process it is hoped that the overall timetable can still be adhered to.
- The Council is still committed to integrated health and care and there are a number of processes and which are being reshaped to drive the needed innovation locally to develop the system for future needs.
- The council has set the fees for care homes locally by an all council decision on February 13. We continue to work with care homes on the implementation of that decision.
- There is an opportunity to work with the voluntary sector on combating isolation as experienced by older people that is currently being explored.
- The health and care ‘system’ hosted a select committee visit in the bay which explored issues of the health and care bill, and leaders are also exploring how Torbay may become a pilot for innovation as part of the development of 10 national pilots as determined by the minister Norman Lamb MP.

Set out in appendix 1 is a list of specific commissioning decisions from the recent meeting of the sub-group



**Meeting date 14<sup>th</sup> February 2013**  
**Summary of Partnership Commissioning Board decisions**

Relationship to Community Plan

- Improving adult safeguarding
- Closing the gap
- Delivering principles of early intervention and prevention in supporting communities
- Jointly engage and involve communities to resolve local issues
- Continue to provide value for money for our communities

<b>Date of decision</b>	<b>Decision</b>	<b>Impact on communities &amp; relationship to community plan</b>	<b>Financial impact</b>
14.02.13	To extend the Domestic Abuse Support Service and the Refuge Contract to September 2013	Improving adult safeguarding. Delivering principles of early intervention and prevention in supporting communities. Continue to provide value for money for our communities.	£112,500
14.02.13	To extend the Structured Treatment Accommodation Service and the Abstinence Based Accommodation Service Contracts to March 2014 subject to a 5% reduction and the caveat that we may break with this if needed	Improving adult safeguarding. Continue to provide value for money for our communities.	£239,700
14.02.13	To extend the Criminal Justice Accommodation Service to March 2014 but a further decision may need to be made in June 2013	Improving adult safeguarding. Delivering principles of early intervention and prevention in supporting communities. Continue to provide value for money for our communities.	£48,000
14.02.13	To extend the Leonard Stocks Contract to March 2014 subject to savings being achieved.	Improving adult safeguarding. Closing the gap. Delivering principles of early intervention and prevention in supporting communities. Continue to provide value for money for our communities.	£308,500
14.02.13	To extend the Support Care and Community Services Framework Agreement for a further two years.	Improving adult safeguarding. Delivering principles of early intervention and prevention in supporting communities. Continue to provide value for money for our communities.	None

Date of decision	Decision	Impact on communities & relationship to community plan	Financial impact
14.02.13	Approved the funding of £38,000 per annum for the continuation of the Supported Employment Element of Project Search	Closing the gap. Jointly engage and involve communities to resolve local issues. Continue to provide value for money for our communities.	£38,000

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